

**IGEMBE CENTRAL NG-CDF
PROJECT IMPLEMENTATION STATUS
4TH,QUARTER FROM 1ST APRIL,2022 TO 30TH ,JUNE,2022.**

Project Name	APPROVED ACTIVITY	ESTIMATED COST	ALLOCATED AMOUNT	COMPLETION DATE	IMPLEMETATION STATUS	EXPECTED BENEFICIARIES	Remarks
ADMINISTRATION AND RECURRENT EXPENDITURE							
Employees' Salaries	Payment of staff Salaries	2,582,400.00	2,582,400.00	30th June,2022	complete-100%	7 staff	staff salaries-All salaries paid
Employees' Gratuity	Payment of staff gratuity	1,200,000.00	1,200,000.00	30th June,2022	complete-100%	7 staff	staff salaries-Staff gratuity paid in full
N.H.I.F	Payment of N.H.I.F deductions	84,000.00	84,000.00	30th June,2022	complete-100%	7 staff	staff salaries-N.H.I.F dues all paid
N.S.S.F	Payment of N.S.S.F deductions	44,800.00	44,800.00	30th June,2022	complete-100%	7 staff	staff salaries-N.S.S.F dues paid in full
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, office tea and travel and subsistence allowances.	2,431,269.00	2,431,269.00	30th June,2022	complete-100%	12 committee member	All motor vehicle expenditure fully paid.
Committee Allowances	Payment of committee sitting allowances	1,882,864.00	1,882,864.00	30th June,2022	complete-100%	10 committee member	committee allowances-Fully paid.
Sub-Total		8,225,333.00	8,225,333.00				
MONITORING,EVALUATION AND CAPACITY BUILDING							
Committee Allowances	Payment of committee monitoring and evaluation allowances.	1,812,666.00	1,812,666.00	30th June,2022	complete-100%	10 committee member	committee m&e allowances
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence allowances	800,000.00	800,000.00	30th June,2022	complete-100%	12 committee member	All goods and services fully paid.
NG-CDFC/PMC Capacity Building.	Undertake training of the PMCs/NG-CDFCs on NG-CDF related issues	1,500,000.00	1,500,000.00	30th June,2022	complete-100%	1000 Persons	pmcs and ng-cdfs trained.
Sub-Total		4,112,666.00	4,112,666.00				
EMEGENCY RESERVE							
Kabukuro primary school	Renovation of classrooms-floor,wall repairs, windows and door	500,000.00	500,000.00	31st January,2022	complete-100%	50 pupils	complete and in use-Officially handed over
Kabukuro primary school	Renovation of classrooms	250,000.00	250,000.00	31st January,2022	complete-100%	50 pupils	complete and in use-Officially handed over
Thamare primary school	Renovation of toilets-Digging 2 toilets,wallin and roofing.	200,000.00	200,000.00	31st January,2022	complete-100%	30 staff	complete and in use-Officially handed over
Rikiau Primary School	Renovation of classrooms-floor,wall repairs, windows and door	1,500,000.00	1,500,000.00	30th April.2022	complete-100%	150 students	complete and in use-Officially handed over
Nthambiro Primary School	Renovation of classrooms-floor,wall repairs, windows and door	1,200,000.00	1,200,000.00	30th April.2022	complete-100%	151 students	complete and in use-Officially handed over
Limoro Primary School	Renovation of classroom-floor,wall repairs, windows and door	1,200,000.00	1,200,000.00	30th April.2022	complete-100%	152 students	complete and in use-Officially handed over
Kongo ka matu pry school	Renovation of classrooms-floor,wall repairs, windows and door	500,000.00	500,000.00	31st may 2022	complete-100%	50 pupils	complete and in use-Officially handed over
kabuitu pry school	Renovation of classrooms-floor,wall repairs, windows and door	500,000.00	500,000.00	31st may 2022	complete-100%	50 pupils	complete and in use-Officially handed over
Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	1,342,207.00	1,342,207.00	30th June,2022	On-going	100 students	yet to be allocated
Sub-Total		7,192,207.00	7,192,207.00				
BURSARY							
Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	19,000,000.00	19,000,000.00	30th June,2022	complete	3000 students	Bursaries issued

Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	17,000,000.00	17,000,000.00	30th June,2022	complete	2,500 students	Bursaries issued
Sub-Total		36,000,000.00	36,000,000.00				
SPORTS							
Igembe Central Sports Programs	Carry out constituency sports tournament(ksh.1,741,778.00) and the winning teams/schools to be awarded with trophies, balls and games kits(ksh.1,000,000).	2,741,778.00	2,741,778.00	31st January,2022	complete-100%	2,000 youths	Sport tornarments done
Sub-Total		2,741,778.00	2,741,778.00				
ENVIRONMENT							
Njia Primary School	Purchase, delivery, Planting and one month sustaining of six hundred certified tree seedlings.	100,000.00	100,000.00	31st, December,2021	complete-100%	500 pupils	Trees planted
Ntuti Primary School	Purchase, delivery, Planting and one month sustaining Of six hundred Certified Tree Seedlings.	90,000.00	90,000.00	31st, December,2021	complete-100%	500 pupils	Trees planted
Rikiyu Primary School	Purchase, delivery, Planting and one month sustaining Of six hundred Certified Tree Seedlings.	90,000.00	90,000.00	31st, December,2021	complete-100%	500 pupils	Trees planted
Kianikiraja Primary School	Purchase, delivery, Planting and one month sustaining Of six hundred Certified Tree Seedlings.	100,000.00	100,000.00	31st, December,2021	complete-100%	500 pupils	Trees planted
Laikumukumu Primary School	Purchase, delivery, Planting and one month sustaining Of six hundred Certified Tree Seedlings.	100,000.00	100,000.00	31st, December,2021	complete-100%	500 pupils	Trees planted
Kangeta Primary School	Purchase, delivery, Planting and one month sustaining Of six hundred Certified Tree Seedlings.	100,000.00	100,000.00	31st, December,2021	complete-100%	500 pupils	Trees planted
Kaumone Primary School	Purchase, delivery, Planting and one month sustaining Of six hundred Certified Tree Seedlings.	90,000.00	90,000.00	31st, December,2021	complete-100%	500 pupils	Trees planted
Thuuru Primary School	Purchase, delivery, Planting and one month sustaining Of six hundred Certified Tree Seedlings.	90,000.00	90,000.00	31st, December,2021	complete-100%	500 pupils	Trees planted
Ntuu Primary School	Purchase, delivery, Planting and one month sustaining Of six hundred Certified Tree Seedlings.	90,000.00	90,000.00	31st, December,2021	complete-100%	500 pupils	Trees planted
K.Kmauu Primary School	Purchase, delivery, Planting and one month sustaining Of six hundred Certified Tree Seedlings.	90,000.00	90,000.00	31st, December,2021	complete-100%	500 pupils	Trees planted
Limoro Primary School	Purchase, delivery, Planting and one month sustaining Of six hundred Certified Tree Seedlings.	90,000.00	90,000.00	31st, December,2021	complete-100%	500 pupils	Trees planted
Thumbereria Primary School	Purchase, delivery, Planting and one month sustaining Of six hundred Certified Tree Seedlings.	90,000.00	90,000.00	31st, December,2021	complete-100%	500 pupils	Trees planted
Kianikiananga Primary School	Purchase, delivery, Planting and one month sustaining Of six hundred Certified Tree Seedlings.	90,000.00	90,000.00	31st, December,2021	complete-100%	500 pupils	Trees planted
Limbuku Primary School	Purchase, delivery, Planting and one month sustaining Of six hundred Certified Tree Seedlings.	90,000.00	90,000.00	31st, December,2021	complete-100%	500 pupils	Trees planted
Mwerene Primary School	Purchase, delivery, Planting and one month sustaining Of six hundred Certified Tree Seedlings.	90,000.00	90,000.00	31st, December,2021	complete-100%	500 pupils	Trees planted
Muringene Primary School	Purchase, delivery, Planting and one month sustaining Of six hundred Certified Tree Seedlings.	90,000.00	90,000.00	31st, December,2021	complete-100%	500 pupils	Trees planted

Karamaantuamuo Primary School	Purchase, delivery, Planting and one month sustaining Of six hundred Certified Tree Seedlings.	90,000.00	90,000.00	31st, December,2021	complete-100%	500 pupils	Trees planted
Kanathu Primary School	Purchase, delivery, Planting and one month sustaining Of six hundred Certified Tree Seedlings.	93,556.00	93,556.00	31st, December,2021	complete-100%	500 pupils	Trees planted
Kalulu Primary School	Purchase, delivery, Planting and one month sustaining Of six hundred Certified Tree Seedlings.	90,000.00	90,000.00	31st, December,2021	complete-100%	500 pupils	Trees planted
Thimbili Primary School	Purchase, delivery, Planting and one month sustaining Of six hundred Certified Tree Seedlings.	90,000.00	90,000.00	31st, December,2021	complete-100%	500 pupils	Trees planted
Kalankware Primary School	Purchase, delivery, Planting and one month sustaining Of six hundred Certified Tree Seedlings.	100,000.00	100,000.00	31st, December,2021	complete-100%	500 pupils	Trees planted
Kamiruru Primary School	Purchase, delivery, Planting and one month sustaining Of six hundred Certified Tree Seedlings.	100,000.00	100,000.00	31st, December,2021	complete-100%	500 pupils	Trees planted
Murera Primary School	Purchase, delivery, Planting and one month sustaining Of six hundred Certified Tree Seedlings.	100,000.00	100,000.00	31st, December,2021	complete-100%	500 pupils	Trees planted
Nthambiro Primary School	Purchase, delivery, Planting and one month sustaining Of six hundred Certified Tree Seedlings.	100,000.00	100,000.00	31st, December,2021	complete-100%	500 pupils	Trees planted
Mwomwere Primary School	Purchase, delivery, Planting and one month sustaining Of six hundred Certified Tree Seedlings.	100,000.00	100,000.00	31st, December,2021	complete-100%	500 pupils	Trees planted
Mpinda Primary School	Purchase, delivery, Planting and one month sustaining Of six hundred Certified Tree Seedlings.	100,000.00	100,000.00	31st, December,2021	complete-100%	500 pupils	Trees planted
Kalui Primary School	Purchase, delivery, Planting and one month sustaining Of six hundred Certified Tree Seedlings.	100,000.00	100,000.00	31st, December,2021	complete-100%	500 pupils	Trees planted
Nthare Primary School	Purchase, delivery, Planting and one month sustaining Of six hundred Certified Tree Seedlings.	100,000.00	100,000.00	31st, December,2021	complete-100%	500 pupils	Trees planted
Miori Primary School	Purchase, delivery, Planting and one month sustaining Of six hundred Certified Tree Seedlings.	98,222.00	98,222.00	31st, December,2021	complete-100%	500 pupils	Trees planted
Sub-Total		2,741,778.00	2,741,778.00				
Primary Schools Project							
Churui Primary School	Construction of a classroom to completion	1,100,000.00	1,100,000.00	30th June,2022	Complete-100%	50 pupils	complete and in use
Kaongokamaui Primary School	Renovation of 2 classrooms to completion :Roof repairs, floor, walls repair, painting, fixing of doors and windows	1,200,000.00	1,200,000.00	30th June,2022	Complete-100%	100 pupils	complete and in use
Thumbereria Primary School	construction of a classroom to completion	1,100,000.00	1,100,000.00	30th June,2022	Complete-100%	50 pupils	complete and in use
Ntuui Primary School	construction of a classrooms to completion	1,100,000.00	1,100,000.00	30th June,2022	Complete-100%	50 pupils	complete and in use
Kithare Primary School	Renovation of 4 classrooms to completion: Roof repairs, floor, walls repair, painting,fixing of doors and windows	2,400,000.00	2,400,000.00	30th June,2022	Complete-100%	200 pupils	complete and in use
Njia Primary School	Renovation of 3 classrooms to completion: Roof repairs, floor, walls repair, painting, fixing of doors and windows	1,749,927.00	1,749,927.00	30th June,2022	Complete-100%	150 pupils	complete and in use
Ntuti Primary School	construction of a classroom to completion	1,100,000.00	1,100,000.00	30th June,2022	Complete-100%	50 pupils	complete and in use
Kieiya Primary School	construction of 2 classrooms to completion	2,200,000.00	2,200,000.00	30th June,2022	Complete-100%	100 pupils	complete and in use

Kangeta Primary School	Renovation of 4 classrooms to completion : Roof repairs, floor, walls repair, painting, doors and windows	2,400,000.00	2,400,000.00	30th June,2022	Complete-100%	200 pupils	complete and in use
Nkinyang'A Primary School	construction of a classroom to completion	1,100,000.00	1,100,000.00	30th June,2022	Complete-100%	50 pupils	complete and in use
Kiani kia Nanga Primary School	Completion of an administration block: Plumbing, Floor, ceiling, keying, painting and electricity supply.	6,170,000.00	1,200,000.00	30th June,2022	On-going-100%	60 staff	complete and in use
Nkoe Primary School	construction of a classroom to completion	1,100,000.00	1,100,000.00	30th June,2022	Complete-100%	50 pupils	complete and in use
Kalimbala Primary School	construction of a classroom to completion	1,100,000.00	1,100,000.00	30th June,2022	Complete-100%	50 pupils	complete and in use
Aipca nyumba ya itui Primary School	construction of a classroom to completion	1,100,000.00	1,100,000.00	30th June,2022	Complete-100%	50 pupils	complete and in use
Karama antuamuo Primary School	Construction of 4 door pit staff toilets to completion.	500,000.00	500,000.00	30th June,2022	Complete-100%	50 staff	complete and in use
Thimbili Primary School	Renovation of 2 classrooms to completion: Roof repairs, floor, walls repair, painting, fixing of doors and windows	1,200,000.00	1,200,000.00	30th June,2022	Complete-100%	100 pupils	complete and in use
Kamiruru Primary School	Renovation of 2 classrooms to completion: Roof repairs, floor, walls repair, painting, fixing of doors and windows	1,200,000.00	1,200,000.00	30th June,2022	Complete-100%	100 pupils	complete and in use
Kawiru Primary School	construction of a classroom to completion	1,100,000.00	1,100,000.00	30th June,2022	Complete-100%	50 pupils	complete and in use
Kalulu Primary School	construction of a classroom to completion	1,100,000.00	1,100,000.00	30th June,2022	Complete-100%	50 pupils	complete and in use
Sub-Total		30,019,927.00	25,049,927.00				
Secondary Schools							
Mukululu Day Secondary School.	Completion of 50 student's capacity laboratory: roofing, plastering,fixing of doors and windows, benches, floor, painting, gas works and plumbing.	5,200,000.00	3,200,000.00	30th June,2022	complete-100%	50 students	complete and in use
Kathelwa Day Secondary School	Completion of a multipurpose hall(: External paving & ramps, painting, electrical supply & installation and elevated PVC water tank.	8,235,862.00	1,718,335.00	30th June,2022	complete-100%	1000 students	complete and in use
Kawiru Day Secondary School	Completion of an administration block.: External paving, pelmet boxes and water tank.	7,744,490.00	744,490.00	30th June,2022	complete-100%	60 staff	complete and in use
Matiandui Secondary School	Completion of an administration block: floor tiles, lazing plastering, painting, electricity supply, bio digester and elevated water tank.	4,805,495.00	1,605,495.00	30th June,2022	complete-100%	60 staff	complete and in use
Kaurine Day Secondary School	Completion of a multipurpose hall: Roof works, fixing of doors and windows, painting, electrical supply & installation, mechanical works, bio digester and elevated water tank.	15,869,900.00	8,869,900.00	30th June,2022	On-going-80%	60 staff	To be completed 2 wks
Nthare Secondary School	Completion of a dormitory: Roof works, floor, plastering, doors, windows, painting, electrical supply & installation, bio digester and elevated water tank.	8,200,000.00	6,200,000.00	30th June,2022	On-going-20%	300 students	started and its at slab level
Ntuene Secondary School	Completion of a dormitory: Roof works, floor, plastering, fixing of doors and windows, painting, electrical supply & installation, bio digester and elevated water tank.	8,200,000.00	6,200,000.00	30th June,2022	On-going-20%	300 students	started and its at slab level
Sub-Total		58,255,747.00	28,538,220.00				
Kenya Medical Training College							
Kenya Medical Training College-Igembe Central	Completion of one storey tuition block with six lecture halls; superstructure frame, superstructure walling, fixing of windows and doors, roofing, fencing, electrical works, bio digester and civil works.	29,736,620.00	20,736,620.00	30th september,2022	On-going-60%	500 students	project is at roof stage
Sub-Total		29,736,620.00	20,736,620.00				
Security Projects							
Machungulu Chief's Office	Construction of 2 door pit latrine and one urinal to completion.	500,000.00	500,000.00	30th september,2022	Ongoing-30%	4 persons	Digging of latrines done and walling

Kathelwa Assistant Chief's Office	Completion of an assistant chief's office: Floor slab, fixing of doors & windows and painting.	1,901,170.00	501,170.00	30th september,2022	On-going-50%	5 Persons	started and its at floor level
Kawiru Assistant Chief's Office	Completion of 2 roomed of an assistant chief's office; walling, roofing, plastering & painting and 2 door pit latrines and water tank.	1,249,180.00	749,180.00	30th september,2022	On-going-10%	5 persons	Procured and Not started.Funds came at the end of the f/y
		3,650,350.00	1,750,350.00				
Grand Total		182,676,406.00	137,088,879				
ONGOING PROJECTS							
Kiani kia Nanga Primary School	Completion of an administration block: Plumbing, Floor, ceiling, keying, painting and electricity supply.	6,170,000.00	1,200,000.00	30th June,2022	On-going-100%	60 staff	complete and in use
Kaurine Day Secondary School	Completion of a multipurpose hall: Roof works, fixing of doors and windows, painting, electrical supply & installation, mechanical works, bio digester and elevated water tank.	15,869,900.00	8,869,900.00	30th June,2022	On-going-80%	60 staff	To be completed 2 wks
Nthare Secondary School	Completion of a dormitory: Roof works, floor, plastering, doors, windows, painting, electrical supply & installation, bio digester and elevated water tank.	8,200,000.00	6,200,000.00	30th June,2022	On-going-20%	300 students	started and its at slab level
Ntuene Secondary School	Completion of a dormitory: Roof works, floor, plastering, fixing of doors and windows, painting, electrical supply & installation, bio digester and elevated water tank.	8,200,000.00	6,200,000.00	30th June,2022	On-going-20%	300 students	started and its at slab level
Kenya Medical Training College-Igembe Central	Completion of one storey tuition block with six lecture halls; superstructure frame, superstructure walling, fixing of windows and doors, roofing, fencing, electrical works, bio digester and civil works.	29,736,620.00	20,736,620.00	30th september,2022	On-going-60%	500 students	project is at roof stage
Machungulu Chief's Office	Construction of 2 door pit latrine and one urinal to completion.	500,000.00	500,000.00	30th september,2022	Ongoing-30%	4 persons	Digging of latrines done and walling
Kathelwa Assistant Chief's Office	Completion of an assistant chief's office: Floor slab, fixing of doors & windows and painting.	1,901,170.00	501,170.00	30th september,2022	On-going-50%	5 Persons	started and its at floor level
Kawiru Assistant Chief's Office	Completion of 2 roomed of an assistant chief's office; walling, roofing, plastering & painting and 2 door pit latrines and water tank.	1,249,180.00	749,180.00	30th september,2022	On-going-10%	5 persons	Procured and Not started.Funds came at the end of the f/y